

AGENDA

June 25, 2009

8:30 A. M.

FOR REGULAR MEETING OF THE CLEVELAND COUNTY EXCISE BOARD
ROOM 200 OF THE COUNTY OFFICE BUILDING 8:30 A.M.
201 SOUTH JONES, NORMAN, OKLAHOMA 73069

- A. Meeting called to order.
- B. Quorum call.
- C. Approve minutes of the regular meeting for May 28, 2009.
- D. New Business:
 - 1. Approve the following Transfer of Appropriations:
 - a. From Sheriff's Office, Personal Services – Pt. Court, B1B-400, \$1,921.98; Personal Services – Pt. Support, B1B-500, \$3,534.51; Travel - Administrative, B1C-100, \$3,175.60; Travel – Law Enforcement, B1C-200, \$11,234.80; Travel – Detention, B1C-300, \$14,990.00, Travel – Court, B1C-400, \$762.13, Travel – Support, B1C-500, \$9,194.16 to Personal Services – Administrative, B1A-100, \$44,813.18.
 - b. From Sheriff's Office, Capital Outlay - Administrative, B3-100, \$208.70 to Capital Outlay – Law Enforcement, B3-200.
 - c. From Sheriff's Office, Maintenance & Operations, B2A-200, \$23.58, B2A-400, 16,000.00 to Personal Services - Administrative, B1A-100, 16,023.58.
 - d. From Sheriff's Office, Personal Services – Law Enforcement, B1A-200, \$582.78; Personal Services – Detention, B1A-300, \$2,735.33; Personal Services – Court, B1A-400, \$3,443.04; Personal Services – Support, B1A-500, \$2,771.97; Personal Services – Pt. Administrative, B1B-100, \$1,761.70; Personal Services – Pt. Law Enforcement, B1B-200, \$1,444.32; Personal Services – Pt. Detention, B1B-300, \$1,752.12 to Personal Services - Administrative, B1A-100, \$14,491.26.
 - e. From Sheriff's Office, Service Fee Maintenance & Operations – Court, CFB2-400, \$300,081.66; Criminal Alien Assist. Grant Maintenance & Operations – Detention, CFBSCA2, \$13,840.49; Revolving Personal Services – Administrative, CFBRE1A-100, \$69,939.20 to Revolving Personal Services – Law Enforcement, CFBRE1A-200, \$383,681.35.
 - f. From Sheriff's Office, Service Fee Personal Services – Administrative, CFB1A-100, \$1,000.00; Service Fee Personal Services – Law Enforcement, CFB1A-200, \$1,365.63; Service Fee Personal Services – Court, CFB1A-400, \$1,000.00, Service Fee Personal Services – Support,

- CFB1A-500, \$1,500.00 to Service Fee Personal Services – Detention, CFB1A-300, \$4,865.63.
 - g. From Sheriff's Office, Lease/Purchase – Law Enforcement, B5-200, \$2,500.00; Lease/Purchase – Detention, B5-300, \$840.60; Lease/Purchase – Court, B5-400, \$1,650.00; Lease/Purchase – Support, B5-500, \$2,500.00 to Lease/Purchase – Administrative, B5-100, \$7,490.60.
 - h. From Assessor's Office, Maintenance & Operations, H2 to Travel, H1C, \$7,000.00.
 - i. From Treasurer's Office, Personal Services, C1A, \$58,000.00; Travel, C1C, \$4,000.00, Capital Outlay, C3, \$6,000.00 to Maintenance & Operations, C2, \$68,000.00.
 - j. From Crossroads Youth & Family, Charity Juvenile, Personal Services, QAQ1A, \$4,800.00 to Charity Juvenile, Maintenance & Operations, QSQ2, \$3,600.00 and Charity Juvenile, Capital Outlay, QSQ3, \$1,200.00.
 - k. From County Clerk's Office, Maintenance & Operations, F2 to Personal Services, F1A, \$14,500.00.
 - l. From Sheriff's Office, Personal Services Administrative, B1A-100, \$6,091.15; Travel Law Enforcement, B1C-200, \$609.00; Travel Court, B1C-400, \$4,662.23; Maintenance & Operations Law Enforcement, B2A-200, \$283.00; Maintenance & Operations Detention, B2A-300, \$4,700.00; Maintenance & Operations Court, B2A-400, \$944.86; Maintenance & Operations Support, B2A-500, \$4,600.00 to Maintenance & Operations Administrative, B2A-100, \$21,890.24.
 - m. From Sheriff's Office, Capital Outlay Law Enforcement, B3-200, \$3,947.06, Lease/Purchase Administrative, B5-100, \$8,678.08 to Maintenance & Operations Administrative, B2A-100, \$12,625.14.
 - n. From Highway General, Maintenance & Operations, SA2, \$66,000.00 to Highway General, Capital Outlay, SA3.
 - o. From Free Fair, Personal Services, SF1A, \$15,984.91; Personal Services Part-Time, SF1B, \$10,069.20; Travel, SF1C, \$200.00; Premiums & Awards, SF4, \$2,000.00 to Free Fair, Capital Outlay, SF3, \$28,254.11.
 - p. From Election Board, Personal Services, SL1A, \$8,102.04; Personal Services Part-Time, SL1B, \$184.54 to Election Board, Maintenance & Operations, SL2, \$8286.58.
 - q. From Crossroads Youth & Family, Charity Juvenile, Personal Services, QSQ1A, \$254.66; Charity Juvenile, Maintenance & Operations, QSQ2, \$4,640.00 to Charity Juvenile, Capital Outlay, QSQ3, \$4,894.66.
 - r. From Sheriff's Office, Maintenance & Operations – Administrative, B2A-100, \$.01 to Travel – Court, B1C-400.
 - s. From Sheriff's Office, Personal Services – Administrative, B1A-100, \$245.01 to Maintenance & Operation – Administrative, B2A-100.
 - t. From Sheriff's Office, Personal Services – Administrative, B1A-100, \$947.81, Capital Outlay – Law Enforcement, B3-200, \$209.44 to Maintenance & Operation – Administration, B2A-100, \$1,157.25.
2. Discussion, Consideration, and/or Action to Approve the Application for Temporary Appropriations for Little Axe Public Schools, District I-70, to the MAPS cash fund, Sales Tax Proceeds \$22,752.75.

- 3. Discussion, Consideration, and/or Action to Approve the Application for Temporary Appropriations for Robin Hill Public School, District C-16, General Fund \$1,610,172.00; Building Fund \$80,165.00; Child Nutrition Fund \$78,401.00; MAPS Fund \$25,000.00.

4. Approve the following Cash Fund Appropriations:

a. Sheriff's Service Fee Fund	\$ 56,513.71
b. Sheriff's Commissary Fee Fund	4,684.82
c. Sheriff's Courthouse Security Service Fee Fund	3,248.82
d. Sheriff's Jail Fund	7,939.88
e. Sheriff's Revolving Fund	22,098.00
f. Sheriff's Federal Share Revenue Fund	47.78
g. Treasurer's Certification Fee Fund	7,275.00
h. County Clerk's Lien Fee Fund	3,902.86
i. County Clerk's Preservation Fee Fund	27,322.56
j. Court Clerk's Revolving Fund	12,623.37
k. Fair Board Fund	17,596.75
l. Bridge Capital Improvement	111.46
m. Highway Unrestricted	455,198.81
n. Commissioner's Building Fund	92.18
o. Assessor's Revolving Fund	669.89
p. D.A. Incarceration Costs Fund	351.08
q. Child Abuse Prevention Fund	182.00
r. Drug Court Revolving Adult Fund	1,421.20
s. Sales Tax Fund	680,278.98

E. Miscellaneous Discussion.

F. Adjourn.

Date & Time Posted: _____

County Clerk